

BOARD OF COMMISSIONERS

1. Continue work to diversify the County's economic base and provide employment opportunities for citizens.
2. Continue implementation of the FORESIGHT recommendations.
3. Ensure that development and infrastructure support the County's strategic growth plan.
4. Develop a finance plan for school construction over the next four-year period.

Adopted by the Board of Commissioners November 7, 2005.

Board of Commissioners

Organization: 110050

	2004/05 Actual	2005/06 Current	2006/07 Requested	2006/07 Approved	Percent Change
Revenue					
General Fund	\$231,710	\$265,838	\$279,865	\$279,865	5%
Total	\$231,710	\$265,838	\$279,865	\$279,865	5%
Expenses					
Personal Services	\$4,455	\$4,767	\$4,825	\$4,825	1%
Supplies & Operations	227,255	261,071	275,040	275,040	5%
Capital	0	0	0	0	0%
Total	\$231,710	\$265,838	\$279,865	\$279,865	5%

Significant Changes: